

Date Submitted: 5/7/2024

Water Use Efficiency Annual Performance Report - 2023

WS Name: MAXVALE 618

Water System ID#: 07486 WS County: THURSTON

Report submitted by: Sandra Furth

Meter Installation Information:

Estimate the percentage of metered connections: 100%

If not 100% metered – Did you submit a meter installation plan to DOH? No

Within your meter installation plan, what date did you commit to completing meter installation?

Current status of meter installation:

Production, Authorized Consumption, and Distribution System Leakage Information:

12-Month WUE Reporting Period 12/08/2022 To 12/11/2023

Incomplete or missing data for the year? No

If yes, explain:

Total Water Produced & Purchased (TP) – Annual volume gallons 5,575,202 gallons

Authorized Consumption (AC) – Annual Volume in gallons 4,337,809 gallons

Distribution System Leakage – Annual Volume TP – AC 1,237,393 gallons

Distribution System Leakage – DSL = $[(TP - AC) / TP] \times 100 \%$ 22.2 %

3-year annual average - % 11.7 % 2021, 2022, 2023

Goal-Setting Information:

Enter the date of most recent public forum to establish WUE goal: 10/19/2020

Has goal been changed since last performance report? No

Note: Customer goal must be re-established every 6 years through a public process.

Customer WUE Goal (Demand Side):

Between 2021 & 2031, reduce and/or maintain the annual average demand per connection, for all Group A systems, to no more than 250 gallons per day.

Customer (Demand Side) Goal Progress:

The Maxvale water system is fully metered and the total water produced for 2023 was 5,575,202 gallons. The system had a 2.35 gallon per minute leak loss for the year. In 2023, the average household used 337 gallons per day not meeting the PUD's current conservation goal.

Additional Information Regarding Supply and Demand Side WUE Efforts

Describe Progress in Reaching Goals:

- Estimate how much water you saved.
- Report progress toward meeting goals within your established timeframe.
- · Identify any WUE measures you are currently implementing.
- If you established a goal to maintain a historic level (such as maintaining daily consumption at 65 gallons per person per day for the next two years) you must explain why you are unable to reduce water use below that level.

In support of reaching our goals, TPUD has implemented several conservation measures 1) Irrigation 'smart' weather based irrigation controller rebate program; 2) Mechanical garden watering timers a simple control for hose taps available by request; 3) Provide customer usage history on each monthly bill for comparison of the previous year's usage; 4) Has conservation tips available on our website; 5) Uses the billing system to flag unusually high consumption so that we can reach out to customers about any potential leaks; 6) Offered customers the option to upgrade to a 'smart' cellular meter which allowed for access to a web based consumer portal to set up leak alerts and view consumption history; 7) In 2023 a High-Efficiency toilet rebate was offered to residential customers.

The following questions will help DOH better understand water usage, water resources management and drought response. The data will be used to provide technical assistance, not for regulatory purposes.

All questions are voluntary

| Month | Date of Measurement | Static Water Level (feet below measuring point) | Dynamic Water Level (feet below measuring point) |
|-----------|------------------------|---|--|
| January | | | |
| February | | | |
| March | | | |
| April | | | |
| May | | | |
| June | | | |
| July | | | |
| August | | | |
| September | | | |
| October | | | |
| November | | | |
| December | | | |

Water level data: Please provide the following information (if known) to help us better utilize the water level data.

Well tag Id number:

Well depth:

Water level accuracy (within 0.01 ft < 1 ft ~ 1 ft)

Completion type (e.g., cased open interval, cased open-ended, cased open-ended with perforations, etc...)

Location coordinates (latitude, longitude) and accuracy of the coordinates (< 1ft, ~1ft, >1000ft)

Water level parameter name (e.g. depth below measuring point, depth below top of casing, depth below ground surface)

Elevation of top of casing OR elevation of measuring point if different than top of casing (as specified in question 7)

Monthly/Seasonal Water Usage:

What was your maximum daily water demand for the previous year (in gallons per day)?

| Month | Volume of Water Produced in gallons |
|-----------|-------------------------------------|
| January | |
| February | |
| March | |
| April | |
| May | |
| June | |
| July | |
| August | |
| September | |
| October | |
| November | |
| December | |

| Water shortage response: | | | | | | | | |
|--|--------------------------|--------------------|--------------------------|---------------|--|--|--|--|
| Did you activate any level of water shortage response plan the previous year? | | | | | | | | |
| | Yes | □ No | ☐ There was no need to | | | | | |
| If you activated a water shortage response plan the previous year, what level did you activate? (Check all that apply) | | | | | | | | |
| | Advisory Conserv | ration | □ Voluntary Conservation | | | | | |
| | ☐ Mandatory Conservation | | ☐ Rationing | □ Other | | | | |
| What factors caused your water shortage the previous year? | | | | | | | | |
| | Drought | ☐ Fire | ☐ Landslides | ☐ Earthquakes | | | | |
| <u> </u> | Flooding | ☐ Water Supply Lin | nitations | □ Other | | | | |

Do not mail, fax, or email this report to DOH