



Public Hearing for Proposed Rates, Fees and Charges

Pattison Water System

Pattison Water System Customers
February 16, 2021

Agenda

- Meet the PUD Leaders
- Public Hearing Guidelines
- Proposed Rates Presentation
- Asset Management Plan
- Open Public Comment

Meet the PUD Leaders

ELECTED OFFICIALS & MANAGEMENT TEAM



Commissioner Russell E. Olsen

PRESIDENT, DISTRICT 2

A portrait of Commissioner Chris Stearns, a middle-aged man with short, light-colored hair and glasses. He is wearing a dark suit jacket, a light blue dress shirt, and a patterned tie. The portrait is set against a dark, textured background and is framed by a white curved line on the right side.

Commissioner Chris Stearns

VICE PRESIDENT, DISTRICT 3



Commissioner
Linda
Oosterman

SECRETARY, DISTRICT 1

Senior Leadership Team

John Weidenfeller, General Manager

Julie Parker, Assistant General Manager

Kim Gubbe, Director of Planning and Compliance

Jim Campbell, Director of Field Operations

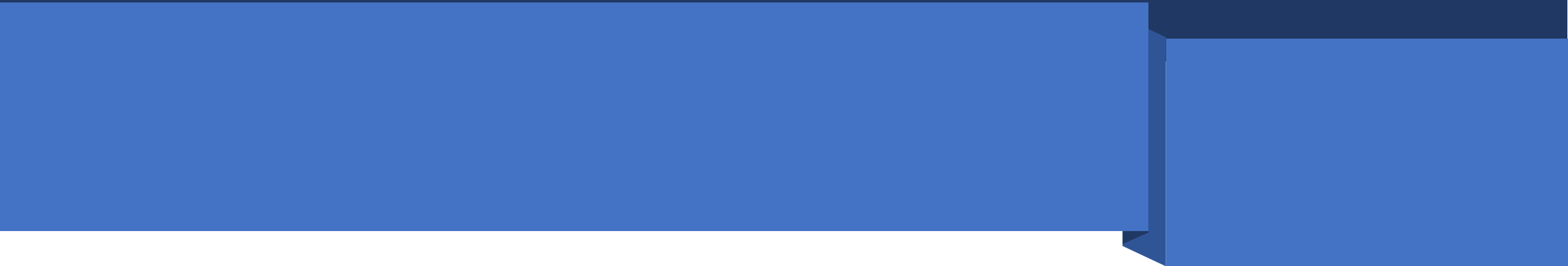
TaSeana Tartt, Finance and Customer Service Manager

Ruth Clemens, Administrative Services Manager

Staff Moderators

- **Kurin Miller**
 - Clerk to the PUD Board of Commissioners
- **Teal Reopelle**
 - Administrative Assistant, Planning & Compliance
- **Mariah Rodocker**
 - Customer Service Representative

Public Meeting Participation Guidelines



General Information About Tonight's Meeting

- There will be a short presentation.
- Immediately following presentation, the PUD Commissioners will take comments and testimony on the proposed rates, fees, charges and surcharges.
- The Commissioners will **listen only** and **will not provide responses**.
- Adoption of the proposed rates, fees, charges and surcharges is scheduled for Tuesday, February 23, 2021.
- Staff will follow up after this meeting to answer your questions and address concerns.

Participation Guidelines

- Questions will be answered at the end of the presentation.
- You may not promote or oppose any candidate for public office or any ballot proposition.
- You may not use this time to advertise.
- Speakers who disturb the orderly conduct of the meeting may forfeit their right to address the panelists and be removed from or muted throughout the meeting.
- The District and its moderators reserve the right to mute you, if your conduct is considered disorderly or abusive.

How to Participate in the Meeting: Video Participants

- During the discussion portion, click on "Raise Hand" if you wish to participate.
- Provide your name and address to the staff member to testify to the PUD Commissioners
- Mute all other audio before speaking. Using multiple devices can cause audio feedback.
- When you are called on to speak, you may be limited to three (3) minutes (Depending on the number of people testifying).
- *Note: Members of the public will not be shown on video.*

How to Deliver Public Comment: Telephone Participants

- Press *9 to “Raise Hand”
- Last four digits of your number will be used to call on you.
 - Example: If your phone number is (360) 555-1234, your meeting name will be “**Attendee 1234**”.
- Press *6 to unmute once we call on you.
- If we have a large number of attendees, we may limit your remarks to three (3) minutes. We will alert you when you have 30 seconds left.

Proposed Rates Presentation

The slide features a dark blue background. The title 'Proposed Rates Presentation' is centered in the upper half in a white, sans-serif font. Below the title, there are two horizontal blue bars. The first bar is a solid blue rectangle. The second bar is a 3D-style blue rectangle that overlaps the first one from the right side, creating a layered effect.

Pattison Transition to the PUD

1

Finalize the sale of the Pattison Water System on March 1, 2021.

2

Staff recommends transition of all Pattison customers to standard rates over three years.

3

Begin collecting capital surcharges to pay for water system infrastructure replacements.

Water System Rate Process

- Thurston PUD staff has reviewed Pattison's historical costs and forecasted how much money must be collected from rate payers to pay for the water system's operational expenses. **Included in January 27th letter:**
 - **Proposed rates**
 - **Bill impact scenarios based on consumption**
- We understand your current rates have not increased in over 10 years.
- The PUD Board of Commissioners approves all rates, fees, charges and surcharges.
- The PUD Commissioners will consider adopting rates on February 23, 2021.
 - You can submit public comments at:
 - www.tinyurl.com/thurstonpud
 - Pudcustomerservice@thurstonpud.org

PUD Rates and Charges

- **The base rate and consumption charges:**
 - Pay for water systems operations and maintenance expenses
- **The capital surcharge:**
 - Helps pay for water system replacements



PUD Pattison Proposed Rates, Fees and Charges

Includes

- Base Rate
- Consumption Charge
- Capital Surcharge
- Streetlight Fee
(selected customers)

Does NOT Include

- Hydrant Fee
- Backflow Inspection
Fee
- Ready to Serve
Charges

Proposed Rates, Fees and Charges

The following documents were provided in the letter sent to you on January 27, 2021.

- Proposed Rates, Fees and Charges
- [Bill impact scenarios based on consumption](#)

PUD Billing Statements

Billing Statements are generated at the end of each month and mailed or sent electronically.

March's Billing Statement

(will be mailed out at the end of March):

- Will reflect 18 - 20 days of water consumption

April's Billing Statement:

- Will reflect a full month of water consumption

Asset Management Plan

PLANNING FOR TOMORROW AND BEYOND

Pattison Water System

Asset Management Plan Summary

Multi-Year Infrastructure Asset Replacement Needed

5 years	2021-25	\$	2,328,748.25
10 years	2026-30	\$	591,601.97
15 years	2031-35	\$	1,794,957
20 years	2036-40	\$	21,924,612
25 years	2041-45	\$	3,813,382
30 years	2046-50	\$	20,380,132
35 years	2051-55	\$	2,910,449
40 years	2056-60	\$	2,108,859
45 years	2061-65	\$	3,611,623
50 years	2065-70	\$	2,746,173
55 years	2071-2075	\$	7,452,646
60 years	2076-2080	\$	4,491,624
Total Estimated Rebuild Costs		\$	74,154,807.65

We Still Want to Hear from You

Call	(360) 357-8783, select Option 3
Email	PUDCustomerService@ThurstonPUD.org
Write	1230 Ruddell Road SE, Lacey, WA 98502
Learn	www.ThurstonPUD.org
Ask	Submit a question online: www.tinyurl.com/thurstonpud

Open Public Comment

Please provide your full name and address before addressing the PUD Commissioners.



By Computer: Click the “Raise Hand” button



By Phone: Press *9 to raise your hand & press *6 to unmute

Thurston PUD

The logo for Thurston PUD features the words "Thurston" and "PUD" in a bold, black, sans-serif font. Below the letters "PUD", there are three horizontal, wavy lines in shades of blue and green, suggesting water or a natural environment.

Providing safe, reliable, affordable and sustainable utility services to our customers.

Thank you!