

Thurston PUD Proposed 2027 Rates

Bill Impact Scenarios

Dana Passage Water System

<u>PUD Residential Customers</u>	2026	2027	Dollar Difference (\$)
Residential meter with 500 cubic feet of usage			
Base Rate	\$24.56	\$34.45	\$9.89
Consumption Charge, 500 cubic feet	\$14.40	\$16.15	\$1.75
Total Water Charges	\$38.96	\$50.60	\$11.64
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Dana Passage DWSRF Surcharge	\$134.01	\$134.01	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$190.75	\$203.39	\$12.64
Residential meter with 750 cubic feet of usage			
Base Rate	\$24.56	\$34.45	\$9.89
Consumption Charge, 750 cubic feet	\$22.95	\$26.93	\$3.98
Total Water Charges	\$47.51	\$61.38	\$13.87
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Dana Passage DWSRF Surcharge	\$134.01	\$134.01	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$199.30	\$214.17	\$14.87
Residential meter with 1,000 cubic feet of usage			
Base Rate	\$24.56	\$34.45	\$9.89
Consumption Charge, 1,000 cubic feet	\$31.50	\$37.70	\$6.20
Total Water Charges	\$56.06	\$72.15	\$16.09
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Dana Passage DWSRF Surcharge	\$134.01	\$134.01	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$207.85	\$224.94	\$17.09
Residential meter with 1,500 cubic feet of usage			
Base Rate	\$24.56	\$34.45	\$9.89
Consumption Charge, 1,500 cubic feet	\$48.60	\$59.25	\$10.65
Total Water Charges	\$73.16	\$93.70	\$20.54
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Dana Passage DWSRF Surcharge	\$134.01	\$134.01	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$224.95	\$246.49	\$21.54

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<u>PUD Residential Customers</u>	2026	2027	Dollar Difference (\$)
Residential meter with 2,000 cubic feet of usage			
Base Rate	\$24.56	\$34.45	\$9.89
Consumption Charge, 2,000 cubic feet	\$65.70	\$80.80	\$15.10
Total Water Charges	\$90.26	\$115.25	\$24.99
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Dana Passage DWSRF Surcharge	\$134.01	\$134.01	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$242.05	\$268.04	\$25.99
Residential meter with 3,000 cubic feet of usage			
Base Rate	\$24.56	\$34.45	\$9.89
Consumption Charge, 3,000 cubic feet	\$108.81	\$133.35	\$24.54
Total Water Charges	\$133.37	\$167.80	\$34.43
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Dana Passage DWSRF Surcharge	\$134.01	\$134.01	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$285.16	\$320.59	\$35.43
Residential meter with 4,000 cubic feet of usage			
Base Rate	\$24.56	\$34.45	\$9.89
Consumption Charge, 4,000 cubic feet	\$157.99	\$192.03	\$34.04
Total Water Charges	\$182.55	\$226.48	\$43.93
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Dana Passage DWSRF Surcharge	\$134.01	\$134.01	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$334.34	\$379.27	\$44.93
Residential meter with 5,000 cubic feet of usage			
Base Rate	\$24.56	\$34.45	\$9.89
Consumption Charge, 5,000 cubic feet	\$214.79	\$258.33	\$43.54
Total Water Charges	\$239.35	\$292.78	\$53.43
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Dana Passage DWSRF Surcharge	\$134.01	\$134.01	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$391.14	\$445.57	\$54.43

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<u>PUD Residential Customers</u>	2026	2027	Dollar Difference (\$)
Residential meter with 6,000 cubic feet of usage			
Base Rate	\$24.56	\$34.45	\$9.89
Consumption Charge, 6,000 cubic feet	\$271.59	\$324.63	\$53.04
Total Water Charges	\$296.15	\$359.08	\$62.93
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Dana Passage DWSRF Surcharge	\$134.01	\$134.01	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$447.94	\$511.87	\$63.93
Residential meter with 7,000 cubic feet of usage			
Base Rate	\$24.56	\$34.45	\$9.89
Consumption Charge, 7,000 cubic feet	\$328.39	\$390.93	\$62.54
Total Water Charges	\$352.95	\$425.38	\$72.43
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Dana Passage DWSRF Surcharge	\$134.01	\$134.01	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$504.74	\$578.17	\$73.43

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