

Thurston PUD Proposed 2027 Rates

Bill Impact Scenarios

Glen Alder Water System

<u>PUD Residential Customers</u>	2026	2027	Dollar Difference (\$)
Residential meter with 500 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 500 cubic feet	\$17.55	\$17.90	\$0.35
Total Water Charges	\$66.24	\$67.52	\$1.28
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$152.12	\$154.40	\$2.28
Residential meter with 750 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 750 cubic feet	\$31.20	\$31.80	\$0.60
Total Water Charges	\$79.89	\$81.42	\$1.53
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$165.77	\$168.30	\$2.53
Residential meter with 1,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 1,000 cubic feet	\$44.85	\$45.70	\$0.85
Total Water Charges	\$93.54	\$95.32	\$1.78
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$179.42	\$182.20	\$2.78
Residential meter with 1,500 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 1,500 cubic feet	\$72.15	\$73.50	\$1.35
Total Water Charges	\$120.84	\$123.12	\$2.28
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$206.72	\$210.00	\$3.28

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<u>PUD Residential Customers</u>	2026	2027	Dollar Difference (\$)
Residential meter with 2,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 2,000 cubic feet	\$99.45	\$101.30	\$1.85
Total Water Charges	\$148.14	\$150.92	\$2.78
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$234.02	\$237.80	\$3.78
Residential meter with 3,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 3,000 cubic feet	\$163.50	\$166.53	\$3.03
Total Water Charges	\$212.19	\$216.15	\$3.96
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$298.07	\$303.03	\$4.96
Residential meter with 4,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 4,000 cubic feet	\$233.20	\$237.55	\$4.35
Total Water Charges	\$281.89	\$287.17	\$5.28
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$367.77	\$374.05	\$6.28
Residential meter with 5,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 5,000 cubic feet	\$309.80	\$315.65	\$5.85
Total Water Charges	\$358.49	\$365.27	\$6.78
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$444.37	\$452.15	\$7.78

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<u>PUD Residential Customers</u>	2026	2027	Dollar Difference (\$)
Residential meter with 6,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 6,000 cubic feet	\$386.40	\$393.75	\$7.35
Total Water Charges	\$435.09	\$443.37	\$8.28
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$520.97	\$530.25	\$9.28
Residential meter with 7,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 7,000 cubic feet	\$463.00	\$471.85	\$8.85
Total Water Charges	\$511.69	\$521.47	\$9.78
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$597.57	\$608.35	\$10.78

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