

Thurston PUD Proposed 2027 Rates

Bill Impact Scenarios

Country Club Estates Water System

<u>PUD Residential Customers</u>	2026	2027	Dollar Difference (\$)
Residential meter with 500 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 500 cubic feet	\$17.55	\$17.90	\$0.35
Total Water Charges	\$66.24	\$67.52	\$1.28
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$136.91	\$139.19	\$2.28
Residential meter with 750 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 750 cubic feet	\$31.20	\$31.80	\$0.60
Total Water Charges	\$79.89	\$81.42	\$1.53
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$150.56	\$153.09	\$2.53
Residential meter with 1,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 1,000 cubic feet	\$44.85	\$45.70	\$0.85
Total Water Charges	\$93.54	\$95.32	\$1.78
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$164.21	\$166.99	\$2.78
Residential meter with 1,500 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 1,500 cubic feet	\$72.15	\$73.50	\$1.35
Total Water Charges	\$120.84	\$123.12	\$2.28
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$191.51	\$194.79	\$3.28

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<u>PUD Residential Customers</u>	2026	2027	Dollar Difference (\$)
Residential meter with 2,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 2,000 cubic feet	\$99.45	\$101.30	\$1.85
Total Water Charges	\$148.14	\$150.92	\$2.78
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$218.81	\$222.59	\$3.78
Residential meter with 3,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 3,000 cubic feet	\$163.50	\$166.53	\$3.03
Total Water Charges	\$212.19	\$216.15	\$3.96
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$282.86	\$287.82	\$4.96
Residential meter with 4,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 4,000 cubic feet	\$233.20	\$237.55	\$4.35
Total Water Charges	\$281.89	\$287.17	\$5.28
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$352.56	\$358.84	\$6.28
Residential meter with 5,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 5,000 cubic feet	\$309.80	\$315.65	\$5.85
Total Water Charges	\$358.49	\$365.27	\$6.78
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$429.16	\$436.94	\$7.78

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	2026	2027	Dollar Difference (\$)
Residential meter with 6,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 6,000 cubic feet	\$386.40	\$393.75	\$7.35
Total Water Charges	\$435.09	\$443.37	\$8.28
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$505.76	\$515.04	\$9.28
Residential meter with 7,000 cubic feet of usage			
Base Rate	\$48.69	\$49.62	\$0.93
Consumption Charge, 7,000 cubic feet	\$463.00	\$471.85	\$8.85
Total Water Charges	\$511.69	\$521.47	\$9.78
Water System Projects Capital Surcharge	\$16.00	\$17.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$1.78	\$1.78	\$0.00
Total Bill with Capital Surcharges	\$582.36	\$593.14	\$10.78

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