

## Group B Water Systems

### Thurston PUD 2026 Proposed Rates - Bill Impact Scenarios

#### PUD Residential Customers

|   | 2025           | 2026           | Dollar Difference (\$) |
|---|----------------|----------------|------------------------|
| <b>Residential meter with 500 cubic feet of usage</b> |                |                |                        |
| Base Rate   | \$47.27        | \$48.69        | \$1.42                 |
| Consumption Charge, 500 cubic feet                    | \$17.05        | \$17.55        | \$0.50                 |
| <b>Total Water Charges</b>                            | <b>\$64.32</b> | <b>\$66.24</b> | <b>\$1.92</b>          |
| Capital Surcharge                                     | \$15.00        | \$16.00        | \$1.00                 |
| <b>Total Bill with Capital Surcharge</b>              | <b>\$79.32</b> | <b>\$82.24</b> | <b>\$2.92</b>          |

|   |                |                |               |
|---|----------------|----------------|---------------|
| <b>Residential meter with 750 cubic feet of usage</b> |                |                |               |
| Base Rate   | \$47.27        | \$48.69        | \$1.42        |
| Consumption Charge, 750 cubic feet                    | \$30.30        | \$31.20        | \$0.90        |
| <b>Total Water Charges</b>                            | <b>\$77.57</b> | <b>\$79.89</b> | <b>\$2.32</b> |
| Capital Surcharge                                     | \$15.00        | \$16.00        | \$1.00        |
| <b>Total Bill with Capital Surcharge</b>              | <b>\$92.57</b> | <b>\$95.89</b> | <b>\$3.32</b> |

|   |                 |                 |               |
|---|-----------------|-----------------|---------------|
| <b>Residential meter with 1,000 cubic feet of usage</b> |                 |                 |               |
| Base Rate   | \$47.27         | \$48.69         | \$1.42        |
| Consumption Charge, 1,000 cubic feet                    | \$43.55         | \$44.85         | \$1.30        |
| <b>Total Water Charges</b>                              | <b>\$90.82</b>  | <b>\$93.54</b>  | <b>\$2.72</b> |
| Capital Surcharge                                       | \$15.00         | \$16.00         | \$1.00        |
| <b>Total Bill with Capital Surcharge</b>                | <b>\$105.82</b> | <b>\$109.54</b> | <b>\$3.72</b> |

|   |                 |                 |               |
|---|-----------------|-----------------|---------------|
| <b>Residential meter with 1,500 cubic feet of usage</b> |                 |                 |               |
| Base Rate   | \$47.27         | \$48.69         | \$1.42        |
| Consumption Charge, 1,500 cubic feet                    | \$70.05         | \$72.15         | \$2.10        |
| <b>Total Water Charges</b>                              | <b>\$117.32</b> | <b>\$120.84</b> | <b>\$3.52</b> |
| Capital Surcharge                                       | \$15.00         | \$16.00         | \$1.00        |
| <b>Total Bill with Capital Surcharge</b>                | <b>\$132.32</b> | <b>\$136.84</b> | <b>\$4.52</b> |

|   |                 |                 |               |
|---|-----------------|-----------------|---------------|
| <b>Residential meter with 2,000 cubic feet of usage</b> |                 |                 |               |
| Base Rate   | \$47.27         | \$48.69         | \$1.42        |
| Consumption Charge, 2,000 cubic feet                    | \$96.55         | \$99.45         | \$2.90        |
| <b>Total Water Charges</b>                              | <b>\$143.82</b> | <b>\$148.14</b> | <b>\$4.32</b> |
| Capital Surcharge                                       | \$15.00         | \$16.00         | \$1.00        |
| <b>Total Bill with Capital Surcharge</b>                | <b>\$158.82</b> | <b>\$164.14</b> | <b>\$5.32</b> |

This is **not** a bill. This document is provided as a tool for customers to use for budgetary purposes.

# Thurston PUD 2026 Proposed Rates - Bill Impact Scenarios

## PUD Residential Customers

|   | 2025            | 2026            | Dollar Difference (\$) |
|---|-----------------|-----------------|------------------------|
| <b>Residential meter with 3,000 cubic feet of usage</b> |                 |                 |                        |
| Base Rate   | \$47.27         | \$48.69         | \$1.42                 |
| Consumption Charge, 3,000 cubic feet                    | \$158.73        | \$163.50        | \$4.77                 |
| <b>Total Water Charges</b>                              | <b>\$206.00</b> | <b>\$212.19</b> | <b>\$6.19</b>          |
| Capital Surcharge                                       | \$15.00         | \$16.00         | \$1.00                 |
| <b>Total Bill with Capital Surcharge</b>                | <b>\$221.00</b> | <b>\$228.19</b> | <b>\$7.19</b>          |

|   |                 |                 |               |
|---|-----------------|-----------------|---------------|
| <b>Residential meter with 4,000 cubic feet of usage</b> |                 |                 |               |
| Base Rate   | \$47.27         | \$48.69         | \$1.42        |
| Consumption Charge, 4,000 cubic feet                    | \$226.41        | \$233.20        | \$6.79        |
| <b>Total Water Charges</b>                              | <b>\$273.68</b> | <b>\$281.89</b> | <b>\$8.21</b> |
| Capital Surcharge                                       | \$15.00         | \$16.00         | \$1.00        |
| <b>Total Bill with Capital Surcharge</b>                | <b>\$288.68</b> | <b>\$297.89</b> | <b>\$9.21</b> |

|   |                 |                 |                |
|---|-----------------|-----------------|----------------|
| <b>Residential meter with 5,000 cubic feet of usage</b> |                 |                 |                |
| Base Rate   | \$47.27         | \$48.69         | \$1.42         |
| Consumption Charge, 5,000 cubic feet                    | \$300.81        | \$309.80        | \$8.99         |
| <b>Total Water Charges</b>                              | <b>\$348.08</b> | <b>\$358.49</b> | <b>\$10.41</b> |
| Capital Surcharge                                       | \$15.00         | \$16.00         | \$1.00         |
| <b>Total Bill with Capital Surcharge</b>                | <b>\$363.08</b> | <b>\$374.49</b> | <b>\$11.41</b> |

|   |                 |                 |                |
|---|-----------------|-----------------|----------------|
| <b>Residential meter with 6,000 cubic feet of usage</b> |                 |                 |                |
| Base Rate   | \$47.27         | \$48.69         | \$1.42         |
| Consumption Charge, 6,000 cubic feet                    | \$375.21        | \$386.40        | \$11.19        |
| <b>Total Water Charges</b>                              | <b>\$422.48</b> | <b>\$435.09</b> | <b>\$12.61</b> |
| Capital Surcharge                                       | \$15.00         | \$16.00         | \$1.00         |
| <b>Total Bill with Capital Surcharge</b>                | <b>\$437.48</b> | <b>\$451.09</b> | <b>\$13.61</b> |

|   |                 |                 |                |
|---|-----------------|-----------------|----------------|
| <b>Residential meter with 7,000 cubic feet of usage</b> |                 |                 |                |
| Base Rate   | \$47.27         | \$48.69         | \$1.42         |
| Consumption Charge, 7,000 cubic feet                    | \$449.61        | \$463.00        | \$13.39        |
| <b>Total Water Charges</b>                              | <b>\$496.88</b> | <b>\$511.69</b> | <b>\$14.81</b> |
| Capital Surcharge                                       | \$15.00         | \$16.00         | \$1.00         |
| <b>Total Bill with Capital Surcharge</b>                | <b>\$511.88</b> | <b>\$527.69</b> | <b>\$15.81</b> |

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