

# Country Club Estates (CCE) Water System

## Thurston PUD 2026 Proposed Rates - Bill Impact Scenarios

### PUD Residential Customers

	2025	2026	Dollar Difference (\$)
<b>Residential meter with 500 cubic feet of usage</b>			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 500 cubic feet	\$17.05	\$17.55	\$0.50
<b>Total Water Charges</b>	<b>\$64.32</b>	<b>\$66.24</b>	<b>\$1.92</b>
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
<b>Total Bill with Capital Surcharges</b>	<b>\$132.21</b>	<b>\$136.91</b>	<b>\$4.70</b>
<b>Residential meter with 750 cubic feet of usage</b>			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 750 cubic feet	\$30.30	\$31.20	\$0.90
<b>Total Water Charges</b>	<b>\$77.57</b>	<b>\$79.89</b>	<b>\$2.32</b>
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
<b>Total Bill with Capital Surcharges</b>	<b>\$145.46</b>	<b>\$150.56</b>	<b>\$5.10</b>
<b>Residential meter with 1,000 cubic feet of usage</b>			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 1,000 cubic feet	\$43.55	\$44.85	\$1.30
<b>Total Water Charges</b>	<b>\$90.82</b>	<b>\$93.54</b>	<b>\$2.72</b>
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
<b>Total Bill with Capital Surcharges</b>	<b>\$158.71</b>	<b>\$164.21</b>	<b>\$5.50</b>
<b>Residential meter with 1,500 cubic feet of usage</b>			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 1,500 cubic feet	\$70.05	\$72.15	\$2.10
<b>Total Water Charges</b>	<b>\$117.32</b>	<b>\$120.84</b>	<b>\$3.52</b>
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
<b>Total Bill with Capital Surcharges</b>	<b>\$185.21</b>	<b>\$191.51</b>	<b>\$6.30</b>

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# Thurston PUD 2026 Proposed Rates - Bill Impact Scenarios

## PUD Residential Customers

	2025	2026	Dollar Difference (\$)
<b>Residential meter with 2,000 cubic feet of usage</b>			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 2,000 cubic feet	\$96.55	\$99.45	\$2.90
<b>Total Water Charges</b>	<b>\$143.82</b>	<b>\$148.14</b>	<b>\$4.32</b>
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
<b>Total Bill with Capital Surcharges</b>	<b>\$211.71</b>	<b>\$218.81</b>	<b>\$7.10</b>
<b>Residential meter with 3,000 cubic feet of usage</b>			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 3,000 cubic feet	\$158.73	\$163.50	\$4.77
<b>Total Water Charges</b>	<b>\$206.00</b>	<b>\$212.19</b>	<b>\$6.19</b>
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
<b>Total Bill with Capital Surcharges</b>	<b>\$273.89</b>	<b>\$282.86</b>	<b>\$8.97</b>
<b>Residential meter with 4,000 cubic feet of usage</b>			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 4,000 cubic feet	\$226.41	\$233.20	\$6.79
<b>Total Water Charges</b>	<b>\$273.68</b>	<b>\$281.89</b>	<b>\$8.21</b>
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
<b>Total Bill with Capital Surcharges</b>	<b>\$341.57</b>	<b>\$352.56</b>	<b>\$10.99</b>
<b>Residential meter with 5,000 cubic feet of usage</b>			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 5,000 cubic feet	\$300.81	\$309.80	\$8.99
<b>Total Water Charges</b>	<b>\$348.08</b>	<b>\$358.49</b>	<b>\$10.41</b>
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
<b>Total Bill with Capital Surcharges</b>	<b>\$415.97</b>	<b>\$429.16</b>	<b>\$13.19</b>

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# Thurston PUD 2026 Proposed Rates - Bill Impact Scenarios

## PUD Residential Customers

	2025	2026	Dollar Difference (\$)
<b>Residential meter with 6,000 cubic feet of usage</b>			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 6,000 cubic feet	\$375.21	\$386.40	\$11.19
<b>Total Water Charges</b>	<b>\$422.48</b>	<b>\$435.09</b>	<b>\$12.61</b>
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
<b>Total Bill with Capital Surcharges</b>	<b>\$490.37</b>	<b>\$505.76</b>	<b>\$15.39</b>
<b>Residential meter with 7,000 cubic feet of usage</b>			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 7,000 cubic feet	\$449.61	\$463.00	\$13.39
<b>Total Water Charges</b>	<b>\$496.88</b>	<b>\$511.69</b>	<b>\$14.81</b>
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
<b>Total Bill with Capital Surcharges</b>	<b>\$564.77</b>	<b>\$582.36</b>	<b>\$17.59</b>

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