#### **Glen Alder Water System**

# **Thurston PUD 2026 Adopted Rates - Bill Impact Scenarios**

## **PUD Residential Customers**

			Dollar
	2025	2026	
	2025	2026	Difference
			(\$)
Residential meter with 500 cubic feet of usage	4	4	4
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 500 cubic feet	\$17.05	\$17.55	\$0.50
Total Water Charges	\$64.32	\$66.24	\$1.92
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$147.42	\$152.12	\$4.70
		•	•
Residential meter with 750 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 750 cubic feet	\$30.30	\$31.20	\$0.90
Total Water Charges	\$77.57	\$79.89	\$2.32
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$160.67	\$165.77	\$5.10
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Residential meter with 1,000 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 1,000 cubic feet	\$43.55	\$44.85	\$1.30
Total Water Charges	\$90.82	\$93.54	\$2.72
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Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Glen Alder DWSRF Loan Surcharge Emerging Contaminant Remediation Surcharge	\$68.10 \$0.00	\$68.10 \$1.78	\$0.00
Total Bill with Capital Surcharges	\$0.00 \$173.92	\$1.78	\$1.78 <b>\$5.50</b>
Total bill with Capital Surcharges	\$173.92	\$179.42	\$5.50
Residential meter with 1,500 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 1,500 cubic feet	\$70.05	\$72.15	\$2.10
Total Water Charges	\$117.32	\$120.84	\$3.52
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$15.00	\$16.00	\$1.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$200.42	\$206.72	\$6.30

## **Thurston PUD 2026 Adopted Rates - Bill Impact Scenarios**

## **PUD Residential Customers**

	2025	2026	Dollar Difference (\$)
Residential meter with 2,000 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 2,000 cubic feet	\$96.55	\$99.45	\$2.90
Total Water Charges	\$143.82	\$148.14	\$4.32
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$226.92	\$234.02	\$7.10
Residential meter with 3,000 cubic feet of usage			<u> </u>
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 3,000 cubic feet	\$158.73	\$163.50	\$4.77
Total Water Charges	\$206.00	\$212.19	\$6.19
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$289.10	\$298.07	\$8.97
Residential meter with 4,000 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 4,000 cubic feet	\$226.41	\$233.20	\$6.79
Total Water Charges	\$273.68	\$281.89	\$8.21
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
For a unit of Contagnity and Down disting County and	<b>ć</b> 0.00	64.70	64.70
Emerging Contaminant Remediation Surcharge  Total Bill with Capital Surcharges	\$0.00 <b>\$356.78</b>	\$1.78 <b>\$367.77</b>	\$1.78 <b>\$10.99</b>
Total bill with capital surcharges	<b>3330.78</b>	3307.77	\$10.55
Residential meter with 5,000 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 5,000 cubic feet	\$300.81	\$309.80	\$8.99
Total Water Charges	\$348.08	\$358.49	\$10.41
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78

# **Thurston PUD 2026 Adopted Rates - Bill Impact Scenarios**

## **PUD Residential Customers**

	2025	2026	Dollar Difference (\$)
Residential meter with 6,000 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 6,000 cubic feet	\$375.21	\$386.40	\$11.19
Total Water Charges	\$422.48	\$435.09	\$12.61
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$505.58	\$520.97	\$15.39

Residential meter with 7,000 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 7,000 cubic feet	\$449.61	\$463.00	\$13.39
Total Water Charges	\$496.88	\$511.69	\$14.81
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Glen Alder DWSRF Loan Surcharge	\$68.10	\$68.10	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$579.98	\$597.57	\$17.59