

County Club Estates (CCE) Water System

Thurston PUD 2026 Adopted Rates - Bill Impact Scenarios

PUD Residential Customers

	2025	2026	Dollar Difference (\$)
Residential meter with 500 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 500 cubic feet	\$17.05	\$17.55	\$0.50
Total Water Charges	\$64.32	\$66.24	\$1.92
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$132.21	\$136.91	\$4.70
Residential meter with 750 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 750 cubic feet	\$30.30	\$31.20	\$0.90
Total Water Charges	\$77.57	\$79.89	\$2.32
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$145.46	\$150.56	\$5.10
Residential meter with 1,000 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 1,000 cubic feet	\$43.55	\$44.85	\$1.30
Total Water Charges	\$90.82	\$93.54	\$2.72
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$158.71	\$164.21	\$5.50
Residential meter with 1,500 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 1,500 cubic feet	\$70.05	\$72.15	\$2.10
Total Water Charges	\$117.32	\$120.84	\$3.52
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$185.21	\$191.51	\$6.30

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Thurston PUD 2026 Adopted Rates - Bill Impact Scenarios

PUD Residential Customers

	2025	2026	Dollar Difference (\$)
Residential meter with 2,000 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 2,000 cubic feet	\$96.55	\$99.45	\$2.90
Total Water Charges	\$143.82	\$148.14	\$4.32
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$211.71	\$218.81	\$7.10

Residential meter with 3,000 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 3,000 cubic feet	\$158.73	\$163.50	\$4.77
Total Water Charges	\$206.00	\$212.19	\$6.19
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$273.89	\$282.86	\$8.97

Residential meter with 4,000 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 4,000 cubic feet	\$226.41	\$233.20	\$6.79
Total Water Charges	\$273.68	\$281.89	\$8.21
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$341.57	\$352.56	\$10.99

Residential meter with 5,000 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 5,000 cubic feet	\$300.81	\$309.80	\$8.99
Total Water Charges	\$348.08	\$358.49	\$10.41
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$415.97	\$429.16	\$13.19

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Thurston PUD 2026 Adopted Rates - Bill Impact Scenarios

PUD Residential Customers

	2025	2026	Dollar Difference (\$)
Residential meter with 6,000 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 6,000 cubic feet	\$375.21	\$386.40	\$11.19
Total Water Charges	\$422.48	\$435.09	\$12.61
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$490.37	\$505.76	\$15.39
Residential meter with 7,000 cubic feet of usage			
Base Rate	\$47.27	\$48.69	\$1.42
Consumption Charge, 7,000 cubic feet	\$449.61	\$463.00	\$13.39
Total Water Charges	\$496.88	\$511.69	\$14.81
Water System Projects Capital Surcharge	\$15.00	\$16.00	\$1.00
Country Club Estates DWSRF Surcharge	\$27.40	\$27.40	\$0.00
Country Club Estates Loan Surcharge	\$25.49	\$25.49	\$0.00
Emerging Contaminant Remediation Surcharge	\$0.00	\$1.78	\$1.78
Total Bill with Capital Surcharges	\$564.77	\$582.36	\$17.59

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