Thurston PUD 2023 Adopted Rates - Bill Impact Scenarios Glen Alder Customers

Residential meter with 500 cf of usage	2022	2023	Dollar Difference
Base Rate	\$26.70	\$45.20	\$18.50
Capital Surcharge	\$10.00	\$11.00	\$1.00
Glen Alder DWSRF	\$85.78	\$85.78	\$0.00
500 cf usage	\$12.75	\$16.25	\$3.50
	\$135.23	\$158.23	\$23.00
Residential meter with 750 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Glen Alder DWSRF	\$85.78	\$85.78	
750 cf usage	\$22.13	\$28.88	\$6.75
	\$144.61	\$170.86	\$26.25
Residential meter with 1,000 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Glen Alder DWSRF	\$85.78	\$85.78	
1,000 cf usage	\$31.50	\$41.50	\$10.00
<u> </u>	\$153.98	\$183.48	\$29.50
Residential meter with 1,500 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Glen Alder DWSRF	\$85.78	\$85.78	
1,500 cf usage	\$50.25	\$66.75	\$16.50
	\$172.73	\$208.73	\$36.00
Residential meter with 2,000 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Glen Alder DWSRF	\$85.78	\$85.78	
2,000 cf usage	\$69.00	\$92.00	\$23.00
	\$191.48	\$233.98	\$42.50
Residential meter with 2,500 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Glen Alder DWSRF	\$85.78	\$85.78	
2,500 cf usage	\$91.15	\$121.25	\$30.10
	\$213.63	\$263.23	\$49.60
Residential meter with 3,000 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Glen Alder DWSRF	\$85.78	\$85.78	
3,000 cf usage	\$114.15	\$151.50	\$37.35
	\$236.63	\$293.48	\$56.85

Thurston PUD 2023 Adopted Rates - Bill Impact Scenarios

Glen Alder Customers

Residential meter with 4,000 cf of usage	2022	2023	Dollar Difference
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Glen Alder DWSRF	\$85.78	\$85.78	
4,000 cf usage	\$162.55	\$216.20	\$53.65
	\$285.03	\$358.18	\$73.15
Residential meter with 5,000 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Glen Alder DWSRF	\$85.78	\$85.78	
5,000 cf usage	\$214.55	\$287.20	\$72.65
<u> </u>	\$337.03	\$429.18	\$92.15
Residential meter with 6,000 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Glen Alder DWSRF	\$85.78	\$85.78	
6,000 cf usage	\$266.55	\$358.20	\$91.65
	\$389.03	\$500.18	\$111.15
Residential meter with 7,000 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Glen Alder DWSRF	\$85.78	\$85.78	
7,000 cf usage	\$318.55	\$429.20	\$110.65
	\$441.03	\$571.18	\$130.15
Residential meter with 8,000 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Glen Alder DWSRF	\$85.78	\$85.78	
8,000 cf usage	\$318.55	\$429.20	\$110.65
_	\$441.03	\$571.18	\$130.15
Residential meter with 9,000 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Glen Alder DWSRF	\$85.78	\$85.78	
9,000 cf usage	\$376.05	\$508.70	\$132.65
	\$498.53	\$650.68	\$152.15
Residential meter with 10,000 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Glen Alder DWSRF	\$85.78	\$85.78	
Glen Alder DWSRF 10,000 cf usage	\$85.78 \$433.55	\$85.78 \$588.20	\$154.65