

Thurston PUD 2023 Adopted Rates - Bill Impact Scenarios

Country Club Estates Customers

	2022	2023	Dollar Difference
Residential meter with 500 cf of usage			
Base Rate	\$26.70	\$45.20	\$18.50
Capital Surcharge	\$10.00	\$11.00	\$1.00
Country Club Loan	\$25.49	\$25.49	\$0.00
Country Club DWSRF	\$48.35	\$48.35	\$0.00
500 cf usage	\$12.75	\$16.25	\$3.50
	\$123.29	\$146.29	\$23.00
Residential meter with 750 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Country Club Loan	\$25.49	\$25.49	
Country Club DWSRF	\$48.35	\$48.35	
750 cf usage	\$22.13	\$28.88	\$6.75
	\$132.67	\$158.92	\$26.25
Residential meter with 1,000 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Country Club Loan	\$25.49	\$25.49	
Country Club DWSRF	\$48.35	\$48.35	
1,000 cf usage	\$31.50	\$41.50	\$10.00
	\$142.04	\$171.54	\$29.50
Residential meter with 1,500 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Country Club Loan	\$25.49	\$25.49	
Country Club DWSRF	\$48.35	\$48.35	
1,500 cf usage	\$50.25	\$66.75	\$16.50
	\$160.79	\$196.79	\$36.00
Residential meter with 2,000 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Country Club Loan	\$25.49	\$25.49	
Country Club DWSRF	\$48.35	\$48.35	
2,000 cf usage	\$69.00	\$92.00	\$23.00
	\$179.54	\$222.04	\$42.50
Residential meter with 2,500 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Country Club Loan	\$25.49	\$25.49	
Country Club DWSRF	\$48.35	\$48.35	
2,500 cf usage	\$91.15	\$121.25	\$30.10
	\$201.69	\$251.29	\$49.60
Residential meter with 3,000 cf of usage			
Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Country Club Loan	\$25.49	\$25.49	
Country Club DWSRF	\$48.35	\$48.35	
3,000 cf usage	\$114.15	\$151.50	\$37.35
	\$224.69	\$281.54	\$56.85

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Residential meter with 4,000 cf of usage

Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Country Club Loan	\$25.49	\$25.49	
Country Club DWSRF	\$48.35	\$48.35	
4,000 cf usage	\$162.55	\$216.20	\$53.65
	\$273.09	\$346.24	\$73.15

Residential meter with 5,000 cf of usage

Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Country Club Loan	\$25.49	\$25.49	
Country Club DWSRF	\$48.35	\$48.35	
5,000 cf usage	\$214.55	\$287.20	\$72.65
	\$325.09	\$417.24	\$92.15

Residential meter with 6,000 cf of usage

Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Country Club Loan	\$25.49	\$25.49	
Country Club DWSRF	\$48.35	\$48.35	
6,000 cf usage	\$266.55	\$358.20	\$91.65
	\$377.09	\$488.24	\$111.15

Residential meter with 7,000 cf of usage

Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Country Club Loan	\$25.49	\$25.49	
Country Club DWSRF	\$48.35	\$48.35	
7,000 cf usage	\$318.55	\$429.20	\$110.65
	\$429.09	\$559.24	\$130.15

Residential meter with 8,000 cf of usage

Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Country Club Loan	\$25.49	\$25.49	
Country Club DWSRF	\$48.35	\$48.35	
8,000 cf usage	\$376.05	\$508.70	\$132.65
	\$486.59	\$638.74	\$152.15

Residential meter with 9,000 cf of usage

Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Country Club Loan	\$25.49	\$25.49	
Country Club DWSRF	\$48.35	\$48.35	
9,000 cf usage	\$433.55	\$588.20	\$154.65
	\$544.09	\$718.24	\$174.15

Residential meter with 10,000 cf of usage

Base Rate	\$26.70	\$45.20	
Capital Surcharge	\$10.00	\$11.00	
Country Club Loan	\$25.49	\$25.49	
Country Club DWSRF	\$48.35	\$48.35	
10,000 cf usage	\$491.05	\$667.70	\$176.65
	\$601.59	\$797.74	\$196.15